| Account Description | Increase | Decrease |
|---|-----------|------------|
| 71100 - Regular Instruction Program | | |
| 116 - Teachers | | 10,000.00 |
| 201 - Social Security | | 700.00 |
| 210 - Unemployment Compensation | | 100.00 |
| 212 - Employer Medicare | | 150.00 |
| 71400 - Student Body Education Program | | |
| 133 - Paraprofessionals | 10,000.00 | |
| 201 - Social Security | 700.00 | |
| 210 - Unemployment Compensation | 100.00 | |
| 212 - Employer Medicare | 150.00 | |
| 72210 - Regular Instruction Program | | |
| 524 - In Service/Staff Development | | 1,500.00 |
| 72215 - Alternative Instruction Program | | |
| 524 - In Service/Staff Development | 1,500.00 | |
| 72610 - Operation of Plant | | |
| 166 - Custodial Personnel | 20,000.00 | |
| 207 - Medical Insurance | 7,000.00 | |
| 415 - Electricity | 70,000.00 | |
| 454 - Water and Sewer | 10,000.00 | |
| 72620 - Maintenance of Plant | | |
| 335 - Maintenance and Repair Services - Buildings | 25,000.00 | |
| 72810 - Central and Other | | |
| 207 - Medical Insurance | 500.00 | |
| 317 - Data Processing Services | 2,500.00 | |
| 39000 - Beginning Fund Balance | | 135,000.00 |
| | | |

Total Amendment

147,450.00 147,450.00

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